







STATEMENT OF STANDALONE/CONSOLIDATED LINAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALEYEAR ENDED 30TH SEPTEMBER 2015

PART - I												Rs in crore
		STAND			Divine and a second	PARTICULARS				LIDATED	(1.32) 2.32	1
		Year Ended			Quarter Ended			Half Year Ended				
30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	31.03.2015 (Audited)		30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	31.03.20 (Audited
651.90	600.11	581.95	1252.01	1127.38	2369.40	1 a) Gross Sales/ Income from Operations	677.34	609.59	589.24	1286.93	1140.70	2404.0
40.06	37.05	37.57	77.11	71.72	145.06	Less: Excise duty	69.89	63.56	53.70	133.45	104.79	229.4
611.84	563.06	544.38	1174.90	1055.66	2224.34	Net Sales/Income from Operations	607.45	546.03	535.54	1153.48	1035.91	2174.
2.43	2.12	3.20	4.55	4.69	8.80	b) Other Operating Income	2.92	2.69	4.49	5.61	5.98	12.
614.27	565.18	547.58	1179.45	1060.35	2233.14	Total income from Operations (net)	610.37	548.72	540.03	1159.09	1041.89	2186.
	70.00	04.04		405.00	004.05	2 Expenses:	400.00	440.04	400.00		050 00	504
80.30	76.96	84.64	157.26	165.98	334.65	a) Cost of materials consumed	166.49	146.24	130.82	312.73	253.86	564.
273.32	251.44	226.29	524.76	449.52	967.54	b) Purchases of stock-in-trade	76.86	70.14	108.98	147.00	206.60	361.
(3.32)	(0.23)	(3.11)	(3.55)	(20.64)	(45.56)	c) Changes in Inventories of Finised Goods, work in progress and stock-in-trade	(38.43)	(8.53)	(21.76)	(46.96)	(43.25)	(91.8
45.82	46.17	41.09	91.99	81.52	169.20 39.38	d) Employee benefits expense	63.22	58.74	49.79	121.96	97.33	207.
11.34	11.11 61.19	10.27 74.46	22.45	20.13 146.82	288.13	e) Depreciation and amortisation expense f) Power & Fuel	17.80	16.47 112.44	13.54 115.91	34.27	26.21 227.16	55. 485.
64.53	53.39	56.49	125.72	103.33	233.13	g) Other expenses	125.35	76.85	74.36	237.79	137.28	306
55.63	500.03	490.13	109.02 1027.65	946.66	1986.47	Total Expenses	97.57	472.35	471.64	174.42	905.19	1888
527.62	65.15	57.45	300000000000000000000000000000000000000	113.69	246.67	3 Profit from operations before other income, finance	508.86	76.37	68.39	981.21	136.70	298
86.65	65.15	37.43	151.80	113.09	240.07	costs and exceptional items (1-2)	101.51	70.37	00.39	177.88	130.70	250
5.09	4.32	1.81	9.41	2.20	8.49	4 Other Income	0.85	1.21	0.81	2.06	1.26	7
91.74	69.47	59.26	161.21	115.89	255.16	5 Profit from ordinary activities before finance costs and exceptional items (3+4)	102.36	77.58	69.20	179.94	137.96	305
1.74	2.27	2.42	4.01	4.81	5.97	6 Finance Costs	9.60	7.36	8.41	16.96	15.97	29
90.00	67.20	56.84	157.20	111.08	249.19	7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	92.76	70.22	60.79	162.98	121.99	276
-		-	-	-	5.75	8 Exceptional Items	-	-	-	000	_	5
90.00	67.20	56.84	157.20	111.08	243.44	9 Profit from Ordinary activities before tax (7-8)	92.76	70.22	60.79	162.98	121.99	270
30.17	20.83	17.62	51.00	35.52	75.08	10 Tax Expense	31.96	21.87	19.29	53.83	39.79	85
59.83	46.37	39.22	106.20	75.56	168.36	11 Net Profit from Ordinary activities after Tax (9-10) 12 Extraordinary items	60.80	48.35	41.50	109.15	82.20	184.
59.83	46.37	39.22	106.20	75.56	168.36	13 Net Profit for the period (11-12)	60.80	48.35	41.50	109.15	82.20	184.
-	200	-	-	_	_	14 Share of profit/(Loss) of Associates	-			-	-	1.700
-	-	-	.000	_	_	15 Minority interest	(2.05)	(2.13)	(1.75)	(4.18)	(3.87)	(9.3
59.83	46.37	39.22	106.20	75.56	168.36	16 Net Profit after taxes, minority interest and share of profit/(loss) of Associates (13+14+15)	58.75	46.22	39.75	104.97	78.33	175
15.89	15.89	15.12	15.89	15.12	15.89	17 Paid up Equity Share Capital. (face value of Rs 2/- each)	15.89	15.89	15.12	15.89	15.12	15.
-		-	-		706.24	18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-			-		725
	1000	_ 0.00	1000000	No. Paris		19 Earnings per share (EPS) - in Rs			1000	Towns death of	3,000	450
7.53	5,83	5.19	13.36	10.00	21.80	a) Basic EPS before/after Extraordinary items	7.39	5.82	5.26	13.21	10.36	22
7.53	5.83	5.12	13.36	9.87	21.80	b) Diluted EPS before/after Extraordinary items (not annualised)	7.39	5.82	5.19	13.21	10.23	22
ART - II						A PARTICULARS OF SHAREHOLDING						
						1 Public Share holding						
41977789	40097185	36211765	41977789	36211765	40097185	- Number of Shares	41977789	40097185	36211765	41977789	36211765	40097
52.82%	50.46%	47.91%	52.82%	47.91%	50.46%	Percentage of Shareholding	52.82%	50.46%	47.91%	52.82%	47.91%	50.4
32.02%	50.46%	47.91%	32.0270	47.9170	30.40%		32.0270	50.46%	47.91%	52.6270	47.91%	50.4
						2 Promoters and promoter group shareholding						
						a) Pledged/Encumbered						
-	-	-	-	-	-	- Number of shares	-	-	-	-	7	
7	-	-	-	7	-	 Percentage of shares (as a % of the total shareholding of promoter and promoter group) 	-	-	-	-	-	
12		_		_	ш:	Percentage of shares (as a % of the total share capital of the Company)		(4	121		7-21	
		100				b) Non encumbered	=01	200				
37491211	39371815	39371815	37491211	39371815	39371815	- Number of shares	37491211	39371815	39371815	37491211	39371815	39371
100%	100%	100%	100%	100%	100%	Percentage of shares (as a % of the total shareholding of	100%	100%	100%	100%	100%	10
100 /8	10070	10078	10078	10076	10078	promoter and promoter group)	10078	10078	100%	10070	100 /8	10
47.18%	49.54%	52.09%	47.18%	52.09%	49.54%	Percentage of shares (as a % of the total share capital of the Company)	47.18%	49.54%	52.09%	47.18%	52.09%	49.5





B INVESTOR COMPLAINTS

Particulars	Quarter ended 30.09.2015			
Pending at the beginning of the quarter	NIL			
Received during the quarter	15			
Disposed of during the quarter	14			
Remaining unresolved at the end of the quarter	1			

1 Statement of Assets & Liabilities

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	Statement of Assets & Liabilities	STANDA	LONE	CONSOL	IDATED	
		As	At	As At		
	PARTICULARS	30.09.2015	31.03.2015	30.09.2015	31.03.2015	
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	
A	EQUITY AND LIABILITIES					
1	SHAREHOLDERS' FUNDS:					
	(a) Share Capital	15.89	15.89	15.89	15.89	
	(b) Reserves and Surplus	812.44	706.24	830.25	725.05	
	Sub total Shareholders funds	828.33	722.13	846.14	740.94	
2	Share application Money	-	-	1.82	-	
	pending Allotment					
3	MINORITY INTEREST	-	-	75.59	62.49	
4	NON-CURRENT LIABILITIES		3,600	150.00		
	a) Long Term Borrowings	0.65	1.23	170.98	96.40	
	b) Deferred Tax Liabilities	72.59	69.54	83.00	79.09	
	c) Long Term provisions	12.35	10.09	12.56	10.27	
5	Sub Total Non Current Liabilities CURRENT LIABILITIES	85.59	80.86	266.54	185.76	
	a) Short Term Borrowings	27.12	78.63	83.34	125.63	
	b) Trade payables	188.22	178.63	246.65	241.84	
	c) Other Current Liabilities	167.19	87.29	233.02	152.17	
	d) Short Term provisions	18.38	47.76	19.07	50.41	
	Sub Total Current Liabilities	400.91	392.31	582.08	570.05	
	TOTAL EQUITY AND LIABILITIES	1,314.83	1,195.30	1,772.17	1,559.24	
	A					

		STAND	ALONE	CONSOLIDATED		
		As	At	As At		
	PARTICULARS	30.09.2015	31.03.2015	30.09.2015	31.03.2015	
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	
В	ASSETS					
1	NON CURRENT ASSETS					
	a) Fixed Assets					
	Tangible Assets	517.91	512.45	956.80	852.75	
	Intangible Assets	1.88	1.78	13.81	7.33	
	Capital Work-in-progress	60.66	3.71	63.75	77.76	
	b) Non Current Investments	110.40	79.19	0.08	0.08	
	c) Long Terms Loans and Advances	164.05	108.73	43.51	41.00	
	Sub Total Non Current Assets	854.90	705.86	1,077.95	978.92	
2	CURRENT ASSETS	1		1000		
	a) Inventories	208.71	201.96	358.39	303.32	
	b) Trade receivables	204.43	191.78	228.40	207.10	
	c) Cash and Cash equivalents	2.99	6.05	28.39	11.16	
	d) Short term loans and advances	43.60	88.94	78.76	56.95	
	e) Other current assets	0.20	0.71	0.28	1.79	
	Sub Total Current Assets	459.93	489.44	694.22	580.32	
	TOTAL ASSETS	1,314.83	1,195.30	1,772.17	1,559.24	

- 2 The above results were reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 20th Oct 2015. The Statutory Auditors have also carried out the limited review of the same.
- 3 The 3 MSM ceramic floor tile facility at its existing location in Gailbur (Rajasthan) has commenced full production in September 2015.
- Based on the internal technical evaluation, the company has revised useful lives of some items of plant and machinery from 18 years to 10 and 7 years. This has resulted in a higher depreciation charge of Rs 1.05 crores and Rs 2.11 crore during the quarter and half year ended Sept 2015 respectively.
- 5 Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The gross income and profit from the other segments are below the norms prescribed in AS-17, hence separate disclosures have not been made.
- 6 The figures for the corresponding previous period have been regrouped/rearranged wherever necessary to make them comparable.

KAJARIA CERAMICS LIMITED

Regd Office: SF-11, Second floor, JMD Regent Plaza, Mehrauli - Gurgaon Road, Village Sikanderpur Ghosi, Gurgaon -122001 (Haryana), Ph.: 0124-4081281

Corporate Office: J-1/B-1 (Extn), Mohan Co-operative Industrial Estate, Mathura Road

New Delhi-110044 Ph; 91-11-26946409, Fax: 91-11-26949544, 91-11-26946407

CIN NO.: L26924HR1985PLC056150, E-mail: investors@kajariaceramics.com, Website: http://www.kajariaceramics.com

For and on behalf of the Board

Ashok Kajaria Chairman & Mg. Director



Place: New Delhi

Date: 20th October, 2015

Wed, 21 October 2015 जनस्ता epaper.jansatta.com/c/32094086

